

### PROPOSAL

# **2018 RSAI World Congress**

# Spatial Systems: Social Integration, Regional Development and Sustainability

## 29 May-1 June, 2018, Goa, India

Venue: 29 May- 1 June: K. Birla Goa Campus





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#### 1. Introduction

This document responds to the Call of Proposals to organize the RSAI World Congress of 2018. The choice of Goa and India explains itself: India has become formally part of the RSAI World Community; Goa is a very attractive place with global centrality; South Asia has a great and growing scientific community and the World requires sound responses for the pressures and conflicts of globalization. And Asia is the place of Globalization.

In this document we include the purpose of the Congress, the Congress Theme, proposed Dates and Location and Venue. The text also includes Tourism, Travel, Accommodation, and Language information. The organization concerning the schedule, the speakers, the program and the Committees is also advanced. The proposal finishes with a budget.

#### 2. Purpose of the Congress

The purpose responds to the purpose of the Call:

- To create an opportunity for bridging the networks established by the supra-regional organizations.
- To provide a scientifically and socially attractive event for first entry into the RSAI networks for postgraduate students and scholars from parts of the world where the supra-regionals and their constituent sections have little or no representation.

#### 3. Congress Themes

The main theme of the Congress is Spatial Systems: Social Integration, Regional Development and Sustainability.

The challenge is to understand the factors that explain cooperation and conflict in different parts of the world mainly looking at the barriers to trade, investment and migration and the effects they create for regional sustainable development.

#### 4. Dates and Location

29 May 2018

Economics Department at BITS Pilani - K. K. Birla Goa Campus.

29 May - 1 June 2018

#### 5. The Venues

#### <u>K K Birla Goa Campus</u>

Nesting in the lap of verdant hills, overlooking the Zuari River, the Campus is spread over an area of 180 acres. The location of campus is unique in the respect of scenic beauty and panoramic view of picturesque surrounding encompassing Zuari River, hillocks, waterways, forests and landscape. The BITS Pilani K K Birla Goa Campus, is about 10 kms south of Vasco-da-Gama, 20 kms north of Margaon and 7 kms east of Goa Airport, along National Highway – 17B, Bypass road. In the midst of idyllic, sylvan beauty, the Campus houses the



Main building, having academic and administrative offices, Guest House, Hostels for boys and girls, Student Activity Centre, faculty and staff quarters, Medical Centre, Playground and Shopping Complex. The location of the campus is unique in the respect of scenic beauty and panoramic view of picturesque surroundings encompassing Zuari River, hillocks, roads, waterways, forests, and landscape.

#### Address:

Birla Institute of Technology & Science, Pilani - K K Birla Goa Campus, NH -17B, Zuarinagar – 403 726, GOA, INDIA



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Fig 1. BITS Goa Main Building from Main Lawns



Fig 2. A view from inside the main building



Fig 3. Auditorium, BITS Goa

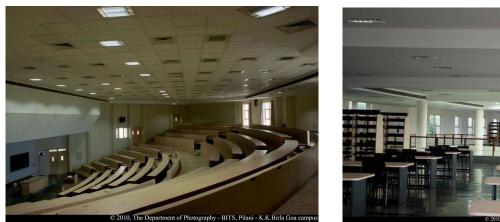


Fig 4. Campus Rooms

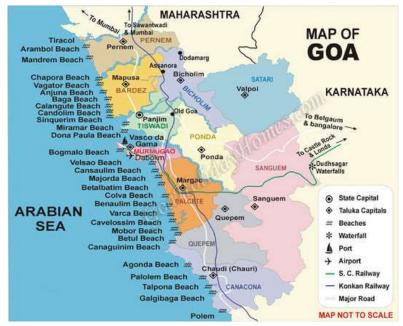
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#### 6. Tourism Information

#### About Goa

**Goa**, a state on India's West coast, is a former Portuguese colony with a rich history. Spread over 3,700 square kilometres with a population of approximately 1.8 million, Goa is small by Indian standards. It has a unique mix of Indian and Portuguese cultures and architecture that attracts an estimated 2.5 million visitors each year (including about 400,000 foreign tourists).

Since the 1960s, Goa has been attracting a steady flow of visitors -- first the hippies and returning expatriate Goans, then the charter



tourists (starting with the Germans in 1987), pilgrims visiting Catholic and Hindu shrines, those opting to settle in Goa as their home, people going for medical treatment, and a growing number of those who attend seminars and conferences in Goa.

For a state which claims to be "half urban", Goa has a surprisingly large number of villages. Even its "cities" are more like small, crowded (in Panjim's case, scenic) towns. Currently, not one city has a population significantly more than 100,000, though some are close to it. The villages can be charming, and in a world of their own, though sadly, tourism and the real estate boom it engineered is seen by locals as destroying the very place the visitors come for.

Goa's state language is Konkani. Most Goans speak Konkani, English, Hindi, and Marathi. Portuguese is also known by a small segment, especially the elite and earlier privileged class or the older generation which studied in pre-1961 Portuguese-ruled Goa.

#### 7. Travel Information

#### 7.1. Useful Information

#### **Passport and Entry Visa**

Foreign nationals wishing to travel to India are required to possess a valid passport of their country and a valid India visa. You can use e Tourist Visa for tourism, recreation, sight-seeing, casual visit

to meet friends or relatives, short duration medical treatment or casual business visit. From now on, you can get your India visa fast and simple without having to send your passport to the India Embassy. You can apply for <u>e-Visa on-line</u> before traveling to India. The process is entirely electronic for India Visa Application and can be submitted online, and e-Visa approval (authority to enter India) will be sent through concern email.

For further information, please visit: https://indiantouristvisa.org.in/

#### **Transportation to Goa**

Goa can be reached via its sole airport (Dabolim), by train, and by the many buses connecting the state with cities in India (primarily Mumbai, Mangalore and Bangalore). If you are travelling from Mumbai or Pune, car travel will provide you a journey through breath-taking scenery of the Konkan area.

#### By Air

The Dabolim Airport in Vasco da Gama lies just 29 kilometres from the state's capital, Panjim. Some airlines fly directly to Goa, but most international flights arrive via Mumbai. It is well connected by daily flights from Chennai, Mumbai, New Delhi, Hyderabad, Cochin and Bangalore.

On arrival, take pre-paid taxis from Dabolim Airport. A yellow pre-paid taxi booth can be found 30 metres on the left when you exit the main building. There is also a pre-paid taxi stand in the international arrival area.

Official Govt Rate Taxi Board. Those who want to make the trip to their hotel before the supplied coach may like to go by taxi, just outside arrivals there is a taxi board showing rates for all the popular destinations. Another option is to find a taxi just outside the airport gates who might be on their way home and save yourself a few hundred rupees.

Many resorts pick up guests from the airport for free, so make sure you ask your resort for free pick-up.

#### By Bus

There are a number of public as well as private bus operators in Goa, which offer options for intracity and inter-city conveyance. KSRTC, MSRTC and KTC are some of the Government undertakings that operate from Panaji, Madgaon and Vasco Da Gama. Private bus operators include the likes of Neeta Tour and Travels, Paulo Travels and Naik Tours and Travels. Goa enjoys daily bus service from important cities like Mumbai and Pune.

#### **By Train**

<u>Indian Railways</u> connects Goa with direct train services from Delhi, Mumbai, Ahmedabad, Mangalore, Kochi, Kolkata, Thiruvanantapuram, Bangalore, Chennai and Hyderabad.

The destination station is usually Madgaon in South Goa, one can also choose to get down at Thivim in North Goa. Travelling to Goa by train is a real pleasure as the route passes through greenery and many tunnels. Goa is also connected to Pune via the Belgaum Miraj line.

#### By Car

Distance from Goa to various cities:

- Mangalore (360km)
- Pune (485km)
- Bangalore (592km)
- Mumbai (608km)

#### **Transportation in Goa**

#### Taxi

Much of Goa is well-connected with roads that are in a good state of repair, and it is not hard to get good rates for taxis and rented cars as well. One can either book a taxi in advance from tour operators/taxi rentals or hire cabs on a direct payment basis from the airport or railway station.

#### Self-Drive

Hiring cars and motorcycles on self-drive basis is a popular transport option in Goa. This is one of the best and most economical ways to tour the beach capital on your own. Just grab a two-wheeler or four-wheeler by submitting an ID proof and set off on the ultimate trip around Goa!

#### **Emergency services**

Goa now has a number - 108 for medical emergencies. This service is run by the GVK EMRI (Emergency Management and Research Institute) and is based out of Goa Medical College (Bambolim) and has ambulances posted at various parts of Goa. These ambulances are fully equipped and have trained paramedics.

#### The Currency

The Indian rupee (sign: ₹; code: INR), is the official currency of the Republic of India.

1 INR = 0,014€; 1 INR =0,015 USD.

Mode of transport & fare (in Rs. approx.)							
From	Distance in Km.	Bike Rider	Auto rickshaw	Taxi	Bus		
Vasco	10	170/-	200/-	250/-	15		
Madgaon	28	450/-	500/-	600/-	25		
Panjim	30	450/-	500/-	600/-	35		
Airport	05			250/-	10		

#### 7.2. How to reach Goa Campus

Note: The fare mentioned above are subject to variation as per market demand.

#### 8. Accommodation

There is accommodation in the Campus. There is also accommodation around the campus from where and to where transportation will be provided by the organization. Taxis are cheap and plenty available. The hotels near the Campus are:

Hotel Bogmallo Beach Resort (7 Km from BITS Campus)							
	RATES V	ALID TILL SEPTEM	IBER 2016				
ROOM TYPE OCCUPANCY RATE OCCUPANCY RATE							
SEA FACING DELUXE ROOM	(AC) [	DOUBLE	6,000/-	SINGLE	5,500/-		
SEA FACING SUPERIOR ROO	M (AC) [	DOUBLE	5,500/-	SINGLE	5,000/-		
Inclusions- AC Airport transfers, Buffet Breakfast, All applicable taxes Contact details: Mr. Vironder Sinch - Soles & Marketing Executive							
-							

Hotel La-Paz Garden								
	(9 Km from BITS Campus) RATES VALID TILL SEPTEMBER 2016							
ROOM TYPE OCCUPANCY RATE OCCUPANCY RATE								
Deluxe Suite (AC)	DOUBLE	5,850/-	SINGLE	5,050/-				
Executive Suite (AC)	DOUBLE	4,850/-	SINGLE	4,050/-				
Standard ROOM (AC)	DOUBLE	3,500/-	SINGLE	2,900/-				
Inclusions- The above rates Welcome drink, Buffet breakfas AC Airport & Vasco railw	t.	*	0					
Contact details:								
Mr. Shailesh Kavlekar - Front Office Manager								
AddressHotel Lapaz Gardens, Vasco-Da-Gama, Goa:403802Mobile09823163551								
Phone no.         0832 2512121/2/3/4/5           Fax no.         0832-2513302								
Email address: lapaz@bsnl.i	n, lapazreservations@	vmsalgaocar.com <u>,</u> s	kavlekar@vmsalgaocar.c	com				

Country Inn & Suites By Carlson, Goa Panjim (30 Km from BITS Campus)							
	RATES V	ALID TILL Sep. 2	016				
ROOM TYPE	ROOM TYPE OCCUPANCY RATE OCCUPANCY RATE						
Deluxe Room	DOUBLE	5,800	SINGLE	5,500			
Superior Room	DOUBLE	4,700	SINGLE	4,400			
Standard Room	DOUBLE	3,800	SINGLE	3,500			

#### Inclusions- All the above rates are inclusive of taxes, Buffet Breakfast.

#### Contact details:

Chaula Kaushik- Associate Director of Sales

Address- Country Inn & Suites By Carlson, Goa Panjim Plot no 31, E.D.C. Patto Plaza, Panjim, Goa 403515, India. Mobile

Phone no. 0832-6740000/4

Email address: reservations@cisgoapanjim.in ados@cisgoapanjim.in

The Queeny (2Km from BITS Campus)								
RATE	S VALID TILL SEPTE	MBER 2016						
ROOM TYPE OCCUPANCY RATE OCCUPANCY RATE								
EMPRESS ROOM (AC)	DOUBLE	4,600/-	SINGLE	4,100/-				
GRAND QUEENY ROOM (AC)	DOUBLE	3,500/-	SINGLE	3,000/-				
QUEENY ROOM (AC)	DOUBLE	3,000/-	SINGLE	2,500/-				
Note- Above tariff will be not applicable during Contact details: Mr. Narayan Chari - Sr. Sales Associate	g the reak season no	11 21 Dec. 10						
Mr. Narayan Chari - Sr. Sales AssociateAddressQueeny Nagar, Velsao Pale, Goa -403712.Mobile08698824778/ 08806667800Phone no.0832 2976577, 2976677Fax no.Email address: sales@thequeeny.com								

Hotel Cliff (2.5 Km from BITS Campus)							
		RATES VAL	_ID TILL March* 2	2017			
ROOM TYPE		OCCUPANCY	RATE	OCCUPANCY	RATE		
Deluxe		DOUBLE	3,500/-	SINGLE	2,500/-		
Suite		Triple	5,500/-				
Apartement		4+1	6,500/-				
All the	above rates are	inclusive of Tax & b	oreakfast.				
*Above t	ariff will be not ap	oplicable during the P	eak season from 16	<sup>ծե</sup> Dec. to 10 <sup>ե</sup> Jan.			
Contact details: Mr. Tafazzool M		neral Manager					
Address Hotel Cliff-127, Ranghavi Estate, Assorcim Village, Bogmallo Road, Dabolim Goa-403806							
	Mobile08806998612Phone no.0832 2538211/ 2538255Email address: mtafazz@gmail.comWebsite: www.hotelcliff.in						

International Center Goa (25 Km from BITS Campus)						
	RATES	VALID TILL September 20	)16			
ROOM TYPE	OCCUPANCY	RATE	OCCUPANCY	RATE		
(AC) Room	TRIPLE	4,300/- + Tax	DOUBLE	3,400/- + Tax		
Inclusions- inclusive of b	oreakfast					
<b>Contact details:</b> Rianna F Reservation Executive	Rodrigues					
Address-The Internation Phone no. Fax Email address: <u>res@ince</u>	083 no.	2452805	'	- 403 004, INDIA 2452810 812		

<b>The HQ Hotel</b> (9 Km from BITS Campus)						
	RATES VALI	D TILL Sep 2016				
ROOM TYPE	ROOM TYPE OCCUPANCY RATE OCCUPANCY RATE					
STANDARD DELUXE ROOM (AC)	DOUBLE	3,500/- + Tax	SINGLE	3,300/- +Tax		
<ul> <li>All the above rates are inclusive of Buffet breakfast and airport transfers.</li> </ul>						
All the above rates are inclusive of Buffet breakfast and airport transfers.						

Contact details: Ms. Natasha Dia	
Mobile	08600900282
Email id: natasha@the	<u>ehq.in</u>
Address	The HQ Hotel, Swatantra Path. Vasco-da-Gama. Goa 403802.
Phone no.	0832 2500015/16/17/18

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Hotel Supreme							
	(9 Km from BITS Campus)						
	RATES VALID	TILL SEPTEMBER 2	016				
ROOM TYPE	ROOM TYPE OCCUPANCY RATE OCCUPANCY RATE						
(AC) Rooms	DOUBLE	2,700/-	SINGLE	2,300/-			
All the above rates a	re inclusive of Tax & B	uffet breakfast.					
Contact details:							
Mr. Ashwin Singh - Hea	ad-Sales & Marketin	g					
Address Hotel Supr	eme Opp.Damodar Te	emple,Swatantra Pa	th,				
Vasco-da-	Gama,Goa,India						
Mobile 9890404421							
Phone no. 0832 2500430-31-32-33							
Fax no. 0832- 2500434							
Email address: salessupremego	<u>a@gmail.com</u> , <u>hotelsup</u>	remegoa@gmail.co	<u>m</u>				

Maharaja Hotels Vasco (9 Km from BITS Campus)						
	RATES V	ALID TILL SEPTEMBER	2016			
ROOM TYPE	OCCUPANCY	RATE	OCCUPANCY	RATE		
(AC) ROOM	DOUBLE	2,375/-With Tax	SINGLE	1,875/-With Tax		
(NON AC) ROOM	DOUBLE	1,625/-With Tax	SINGLE	1,169/-With Tax		
The above Tariff includes	<b>Complimentary Buffet B</b>	reakfast. (7:00 a.m. to 10	):00 a.m.)			
Contact details:						
Ms. Arti B Naik						
Address Mah	araja Hotels, Opposite I	Hindustan Petroleum, N	Near Union Bank of			
India. Vasco-Da-Gama,Goa-403802.						
Mobile 09623448088						
Phone no. 0832-2514075/76/77						
Email: sale	s@maharajahotelsga	o.com, maharajahot	elsvasco@gmail.co	om		

Hotel Indismart Woodbourne Resort- Goa								
(13 Km from BITS Campus)								
RATES VALID TILL JUNE 2017								
ROOM TYPE OCCUPANCY RATE OCCUPANCY RATE								
Villa Room (AC)DOUBLE1,900/-+TaxSINGLE1,700/-+Tax								
DELUXE ROOM (AC) DOUBLE 1,700/-+Tax SINGLE 1,400/-+Tax								
A supplement of Rs.1500/- will be ap	A supplement of Rs 1500/- will be applicable during the Peak season from 16th Dec. to 15th Jan per room per night.							

#### Inclusions- Buffet Breakfast.

Contact details:

Mr.Mrityunjoy Das, Manager ReservationAddress- Nuvem, Salcete, Gonvoloy, Behind Tata showroom (Landmark), Verna, South Goa.Mobile09373384827Phone no.0832-2791004/ 6577874Email address:goa@indismart.in

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Hotel Westend (9 Km from BITS Campus)						
RATES VALID TILL October 2016						
ROOM TYPE OCCUPANCY RATE OCCUPANCY RATE						
(AC) ROOM	DOUBLE	1,600/-	SINGLE	1,400/-		
(NON AC) ROOM	DOUBLE	1,100/-	SINGLE	900/-		

#### Contact details:

Mr. Reynold Abranches,

Address- Mendes Mansion 1st floor Vasco Da Gama. Above Yes Bank.

Mobile 09764694321

Phone no. 0832-2511574/ 7720002282

Email address: westendhotelgoa@gmail.com Web: www.westendhotelgoa.com

Hotel Vasco (9 Km from BITS Campus)						
	RATES VALI	D TILL SEPTEM	BER 2016			
ROOM TYPE OCCUPANCY RATE OCCUPANCY RATE						
(AC) ROOM	DOUBLE	1,500/-				
(AC) ROOM	2+1 (Occupancy)	1,800/-				
(NON AC) ROOM	2+1 (Occupancy)	1,000/-				
(NON AC) ROOM	DOUBLE	800/-				
Contact details: Tax Included. Mr. Vane Singh						

 Mobile
 09545081429

 Phone no.
 0832-2513517

 Address
 Vasco City, Goa.

Hotel Annapurna (9 Km from BITS Campus)						
RATES VALID TILL MARCH 2017						
ROOM TYPE OCCUPANCY RATE OCCUPANCY RATE						
(AC) ROOM DOUBLE 1,300/- (AC)						
DOUBLE	750/-	SINGLE	500/-			
	RATES OCCUPANCY DOUBLE	(9 Km from BITS Campus RATES VALID TILL MARCH OCCUPANCY RATE DOUBLE 1,300/-	(9 Km from BITS Campus)         RATES VALID TILL MARCH 2017         OCCUPANCY       RATE       OCCUPANCY         DOUBLE       1,300/-       (AC) ROOM Triple			

Contact details: Tax Included.AddressVasco City, Goa.Phone no.0832 2513375

Vasco Residency (9 Km from BITS Campus)							
	RATES VALID TILL SEPTEMBER 2016						
ROOM TYPE	ROOM TYPE OCCUPANCY RATE ROOM TYPE RATE						
(AC) ROOM	(AC) ROOM DOUBLE 1,200/- (NON AC) ROOM Double 980/-						
Inclusions- Tax Inclu	Inclusions- Tax Included.						
Contact details:	Contact details:						
Address Vasco Residency, Vasco City, Goa.							
Phone no. 0832 2511002, 2513119							
Email address: reservation	ons@goa-tourism.com						

#### 9. Language

The language of the Congress is English.

### 10. Congress Schedule/ Deadlines

Deadline of submission of abstracts.	30 <sup>th</sup> November 2017
Registration and hotel reservation opens	Early December 2017
Deadline for reviews of abstracts and papers.	31st December 2017
Notification of acceptance of abstracts and papers	12 <sup>th</sup> January 2018
Deadline registration at reduced fee	2nd March 2018
Deadline registration for being included in the program	27 <sup>th</sup> April 2018
Draft program	30 <sup>th</sup> April 2018
Program for the Congress book	29 <sup>th</sup> May 2018
Final Program in electronic version	29 <sup>th</sup> May 2018
Conferences & meetings	29th-29th May 2018

### 11. Congress Programme

		Congres	s Programme (	Overview			
	Tuesday Wednes				Thursday	Friday	
	29 May 2018	30 May 2018		31 May 2018		1 June 2018	
Registration desk	11:00-18:00 – Goa Campus Venue	09:00-17:30		09:00-17:30		10:00-18:30	
09:00-10:00		Regular Sessions		Regular Sessions			
		Special S	essions	Special Sessions			
10:00-11:00		[09:00-11:00]		[09:00-11:00]			
11:00-11:15	Workshops and Special	Coffee	break		Coffee break		
11:15-12:00	Sessions	PLENARY SESSION 2		PLENARY SESSION 3		Regular Sessions [10:00-12:00]	
		[11:15-1	2:001	]	[11:15-12:00]		
12:00-13:00	Lunch	Lunch		Lunch	LRPC Meeting (by invitation only)	Lunch	RSAI Counc Meetin (by invitatio
13:00-15:00	Workshops and Special	Regular Sessions Special Sessions Meeting			egular Sessions pecial Sessions	Regular S Special S	
	Sessions	[13:00-15:00]	(by invitation only)	[13:00-15:00]		[13:00-15:00]	
15:00-15:30		Coffee	break		Coffee break	Coffee	break
15:30-16:15	Opening Ceremony	Regular S	essions	Re	egular Sessions	Regular S	essions
16:15-17:30	PLENARY SESSION 1	[15:30-1			[15:30-17:30]	[15:30-17:30	
17:30-18:15	[15:30-18:15]					ROUND <sup>7</sup>	TABLE
18:15-18:30	Welcome Reception					[17:30-]	8:30]
18:30-20:00	[18:15-20:00]					Closing and C	Gala Dinne
20:00-22:00						[18:30-2	22:00]

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#### 12. The Speakers

There is a very good list of potential key speakers that it is easy to contact once the decision on the Congress is defined for Goa: Prof. Paul Krugman (Nobel), Joseph Stiglitz (Nobel), Kailash Satyarthi (Nobel), Mohammed Yunus (Nobel), Esther Duflo, Debraj Ray, Williem Easterly, Abhijit Banerjee, C. Rangarajan and Raghuram Rajan.

#### 13. Committees of the Conference

#### 13.1. Executive Committee (EC)

- RSAI Executive Director (Chair)
- Chair of the Local Organising Committee (ISRA)
- Representative of BITS
- President of RSAI
- Two other Council members.

#### 13.2. Local Organising Committee (LOC)

- Prof. C.R. Pathak RSA India
- Prof. Sachidanand Sinha (CSRD, JNU)
- Prof. Amitabh Kundu (Delhi Policy Group)
- Prof. Abdul Shaban (TISS)
- Prof. K. Narayanan (IIT Bombay)

#### 13.3. Scientific Programme Committee (SPC)

- President of RSAI (Chair)
- one senior scholar from each of the four supra-regionals

#### 13.4. Scientific Committee (SC)

To be indicated by RSAI.

#### 14. Budget and Finances

#### 14.1. Fees

Registration	Pre-Registration (By March 2, 2018)	Advance Registration (April 28, 2018)	Late Registration (> Apri 28, 2018)
RSAI Member*			
Standard Rate	390 €	460 €	490 €
Reduced Rate**	270 €	330€	360€
Non-Member joining RSAI§			
Standard Rate	420 €	490 €	520€
Reduced Rate**	300€	360 €	390€
RSAI Member (LIC)			
Standard Rate	50 €	75€	100€
Non-Member of RSAI (LIC)			
Standard Rate	290 €	350 €	380€
Reduced Rate**	240 €	300 €	330€
Accompanying Person***	200€	200 €	200€

§ Membership of the RSAI offered for two years.

\* RSAI Member Rates are applicable, if the participant is a member of RSAI.

**\*\***The reduced rates are applicable for:

- PhDs who have not reached the age of 34 years on December 31, 2017 and candidates to the <u>RSAI Young</u> <u>Researchers Prize</u> (Papers PY type).

- Participants from low and lower income countries.

\*\*\* The Accompanying Person(s) Rate is intended for those persons who want to accompany a participant to the congress. The accompanying persons cannot intervene in the activities of the Congress but they are welcome to attend the activities of the Congress.

#### The Congress Participant registration rate includes:

- Access to all Congress sessions
- Access to the Networking area (including coffee break area in the Exhibition and Poster zones)
- Access to the Smart Room (with computers and internet connection)
- WIFI Zone Areas during the Congress period
- Congress materials (incl. Congress book and list of participants) upon confirmation of your registration
- Lunches and Coffee breaks as indicated in the programme
- Welcome Reception and Gala Dinner
- An USB Key for gathering all Congress Presentations, permitted by the presenting authors

#### The Accompanying Person's registration rate includes:

- Access to the Opening and Closing Ceremonies of the Congress
- Access to the Networking area (including Exhibition and Poster zone)

- Lunches and Coffee breaks as indicated in the programme
- Welcome Reception and Gala Dinner

#### 14.2. Expected Budget for 750 participants

#### Estimated Revenues

Estimated revenues from participants' fees	Amount	€/unit	TOTAL
Accompanying person	54	200 €	10 710 €
Regular Delegate – RSAI members	214	390 €	83 538 €
Students Delegate – RSAI members	54	270 €	14 459 €
Regular Delegate – non RSAI members	27	420 €	11 246 €
Students Delegate – non RSAI members	11	300 €	3 213 €
Accompanying person from Low Income Country	37	50 €	1 874 €
Regular Delegate from Low Income Country – RSAI members	321	50 €	16 065 €
Regular Delegate from Low Income Country- non RSAI members	21	125 €	2 678 €
Reduced Rate from Low Income Country – non RSAI members	11	125 €	1 339 €
Total Revenues	750		145 120,50 €

Estimated Costs

Estimated expenses of the LOC			Amount	€/unit	TOTAL
RSAI ex-ante margin			1	29 024,10 €	29 024,10 €
			1	20 000,00 €	20 000,00 €
Renting of the venue (20% of the registration fees)			1	10 000,00 €	10 000,00 €
Welcome reception			750	6,00 €	4 500,00 €
Dinner			750	18,00 €	13 500,00 €
Lunches	3	times	2250	6,00 €	13 500,00 €
Coffee-break	6	times	4500	2,00 €	9 000,00 €
Transfers from Hotels	6	times	4500	1,25 €	5 625,00 €
Travel and accommodation of Key Speakers			2	3 000,00 €	6 000,00 €
Compensation for Key Speakers			2	3 000,00 €	6 000,00 €
Design of Communication materials			1	2 000,00 €	2 000,00 €
Printing of Posters and other marketing material for the congress			1	1 500,00 €	1 500,00 €
Abstract book			750	10,00 €	7 500,00 €
Conference Kit			750	5,00 €	3 750,00 €
Conference Material			750	2,50 €	1 875,00 €
ΤΟΤΑ		COSTS			133 774,10 €
Margin for IRSA					11 346,40 €
Control					145 120,50 €

14.3. Revenues and Expenditures

All the revenues and expenditures will be registered with the support of legal documents.

#### 14.4. Sponsors

Parties will agree on the Party responsible for managing specific Sponsors or group of Sponsors.